

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: <u>BATANGAS STATE UNIVERSITY - PABLO BORBON</u>	Agency Code/UACS: _____	Contact Person: _____
Region: <u>IV-A</u>	Organization Type: _____	Position: _____
Address: <u>Rizal Avenue, Batangas City</u>		E-mail: _____
		Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	1	0	0	1	139.36	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1.00	139.36	139.36		
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	5	0	0	5	757.15	5	0	0	5	757.15	5	0	0	5	757.15	5	0	0	5	757.15	20.00	151.43	3028.60
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	6	0	0	6	399.36	6	0	0	6	399.36	6	0	0	6	399.36	6	0	0	6	399.36	24.00	66.56	1597.44
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	5	0	0	5	1,939.60	5	0	0	5	1,939.60	5	0	0	5	1,939.60	5	0	0	5	1,939.60	20.00	387.92	7758.40
5	51471901-AL-101	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle	10	0	0	10	435.80	10	0	0	10	435.80	10	0	0	10	435.80	10	0	0	10	435.80	40.00	43.58	1743.20
6	51471901-AL-102	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	5	0	0	5	2,275.00	5	0	0	5	2,275.00	5	0	0	5	2,275.00	5	0	0	5	2,275.00	20.00	455.00	9100.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	1	0	0	1	31.52	0	0	0	0	0.00	2	0	0	2	63.04	0	0	0	0	0.00	3.00	31.52	94.56
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, M	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	0	0	1	83.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	83.72	83.72
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 260 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1528.80	0.00			
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 260 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	906.36	0.00			
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 260 X 241mm	box	9	0	0	9	7,956.00	0	0	0	0	0	0	0.00	2	0	0	0	2	1,768.00	0	0	0	9724.00		
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 260 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1508.00	0.00			
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	1	0	0	1	794.96	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1.00	794.96	794.96			
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	4	0	0	4	148.24	0	0	0	0	0	0	0.00	4	0	0	0	4	148.24	0	0	0	296.48		
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	8	0	0	8	474.24	0	0	0	0	0	0	0.00	6	0	0	0	6	355.68	0	0	0	829.92		
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	28	0	0	28	1,514.24	13	0	0	13	703.04	12	0	0	12	648.96	7	0	0	7	378.56	60.00	3244.80		
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	15	0	0	15	180.60	5	0	0	5	60.20	5	0	0	5	60.20	5	0	0	5	60.20	30.00	361.20		
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	61	0	0	61	8,336.26	46	0	0	46	6,286.36	51	0	0	51	6,969.66	41	0	0	41	5,603.06	199.00	27195.34		
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	203	0	0	203	25,925.13	174	0	0	174	22,221.54	206	0	0	206	26,308.26	156	0	0	156	19,922.76	739.00	94377.69		
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	23	0	0	23	2,259.98	9	0	0	9	884.34	10	0	0	10	962.60	9	0	0	9	884.34	51.00	5011.26		
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	64	0	0	64	7,581.44	61	0	0	61	7,226.06	58	0	0	58	6,870.68	58	0	0	58	6,870.68	241.00	28548.86		
28	14111531-PP-R01	PAD PAPER, ruled	pad	1	0	0	1	29.12	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1.00	29.12	29.12			
29	14111503-PA-P01	PAPER, parchment	box	1	0	0	1	98.05	0	0	0	0	0.00	1	0	0	1	98.05	0	0	0	0	0.00	2.00	196.10		
30	14111818-TH-P02	Thermal Paper, 35GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	55.64	0.00			
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	65	0	0	65	4,596.80	13	0	0	13	919.36	21	0	0	21	1,485.12	13	0	0	13	919.36	112.00	7920.64		
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	14	0	0	14	1,426.88	3	0	0	3	305.76	9	0	0	9	917.28	0	0	0	0	0.00	26.00	2649.92		
33	14111704-TT-P02	TOLLET TISSUE PAPER, 2-ply, 100% recycled	pack	21	0	0	21	1,823.64	15	0	0	15	1,302.60	15	0	0	15	1,302.60	15	0	0	15	1,302.60	66.00	5731.44		
34	14111704-FFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	34.84	0.00			
35	14111704-TT-P04	TOLLET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	33.80	0.00			
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	1	0	0	1	36.30	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1.00	36.30	36.30			
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	19.73	0.00			
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	96.20	0.00			
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-301	GLUE, all purpose	jar	3	0	0	3	214.50	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3.00	71.50	214.50			
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	14	0	0	14	276.64	6	0	0	6	118.56	9	0	0	9	177.84	7	0	0	7	138.32	36.00	711.36		
41	31151804-SW-S01	STAPLE WIRE, standard	box	45	0	0	45	1,008.45	30	0	0	30	672.30	39	0	0	39	873.99	20	0	0	20	448.20	134.00	3002.94		
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	18.67	0.00			
43	31201503-TA-M01	TAPE, masking, 24mm	roll	33	0	0	33	1,801.80	6	0	0	6	327.60	28	0	0	28	1,528.80	0	0	0	0	0.00	67.00	3658.20		
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	13	0	0	13	1,385.80	0	0	0	0	0.00	13	0	0	13	1,385.80	0	0	0	0	0.00	26.00	2771.60		
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	1	0	0	1	22.36	0	0	0	0	0.00	1	0	0	1	22.36	0	0	0	0	0.00	2.00	44.72		
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	28	0	0	28	282.52	10	0	0	10	100.90	21	0	0	21	211.89	8	0	0	8	80.72	67.00	676.03		
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	13	0	0	13	259.61	2	0	0	2	39.94	12	0	0	12	239.64	2	0	0	2	39.94	29.00	579.13		
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	58.24	0.00			
TREATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1109.68	0.00			
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1369.68	0.00			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
51 40101604-EF-S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52 40101604-EF-W01 ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																								
53 41112224-TG-T02 THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																								
54 39101628-LT-L01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55 39101628-LB-L01 LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																								
56 41111604-RU-P02 RULER, plastic, 450mm	piece	19	0	0	19	335.92	32	0	0	32	565.76	1	0	0	1	17.68	1	0	0	1	17.68	53.00	17.68	937.04
CLEANING EQUIPMENT AND SUPPLIES																								
57 47131812-AF-A01 AIR FRESHENER, aerosol type	can	15	0	0	15	1,353.30	8	0	0	8	721.76	14	0	0	14	1,263.08	8	0	0	8	721.76	45.00	90.22	4059.90
58 47131604-BR-S01 BROOM, soft, tambo	piece	10	0	0	10	1,362.40	5	0	0	5	681.20	10	0	0	10	1,362.40	5	0	0	5	681.20	30.00	136.24	4087.20
59 47131604-BR-T01 BROOM, stick, ting-ting	piece	4	0	0	4	72.80	1	0	0	1	18.20	3	0	0	3	54.60	1	0	0	1	18.20	9.00	18.20	163.80
60 47131829-TB-C01 CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
61 47131805-CL-P01 CLEANSER, scouring powder	can	10	0	0	10	239.20	10	0	0	10	239.20	10	0	0	10	239.20	10	0	0	10	239.20	40.00	23.92	956.80
62 47131811-DE-B02 DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63 47131811-DE-P03 DETERGENT POWDER, all-purpose, 1kg	pack	2	0	0	2	108.16	1	0	0	1	54.08	2	0	0	2	108.16	1	0	0	1	54.08	6.00	54.08	324.48
64 47131803-OS-A01 DISINFECTANT SPRAY, aerosol type	can	15	0	0	15	1,934.40	15	0	0	15	1,934.40	15	0	0	15	1,934.40	15	0	0	15	1,934.40	60.00	128.96	7737.60
65 47131601-DU-P01 DUST PAN, non-rigid plastic	piece	10	0	0	10	248.30	5	0	0	5	124.15	10	0	0	10	248.30	5	0	0	5	124.15	30.00	24.83	744.90
66 51241552-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67 73101612-HS-L01 LIQUID HAND SOAP, 500ml	bottle	10	0	0	10	1,029.60	8	0	0	8	823.68	10	0	0	10	1,029.60	8	0	0	8	823.68	36.00	102.96	3706.56
68 47131802-FW-P02 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69 47131830-FC-A01 FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00
70 47121804-MP-B01 MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71 47131613-MP-H02 MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72 47131619-MP-R01 MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
73 47131501-RG-C01 RAGS, all cotton	bundle	5	0	0	5	269.10	2	0	0	2	107.64	5	0	0	5	269.10	2	0	0	2	107.64	14.00	53.82	753.48
74 47131602-SC-N01 SCOURING PAD	pack	5	0	0	5	561.60	5	0	0	5	561.60	5	0	0	5	561.60	5	0	0	5	561.60	20.00	112.32	2246.40
75 47121701-TB-P04 TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00
76 47121702-WB-P01 WASTEBASKET, non-rigid plastic	piece	5	0	0	5	139.80	5	0	0	5	139.80	5	0	0	5	139.80	5	0	0	5	139.80	20.00	27.96	559.20
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
77 43211507-DSK001 DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78 43211507-OSK002 DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79 43211503-LAP001 LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80 43201827-HD-X02 EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00
81 43202010-FD-U01 FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	0.00
82 43211708-HO-C01 MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00
83 43211708-HO-C02 MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84 43212102-PR-D02 PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	1	0	0	1	29.64	0	0	0	0	0.00	1	0	0	1	29.64	0	0	0	0	0.00	2.00	29.64	59.28
89	44122105-BF-C01	CLIP, backfold, 19mm	box	16	0	0	16	140.16	4	0	0	4	35.04	7	0	0	7	61.32	3	0	0	3	26.28	30.00	8.76	262.80
90	44122105-BF-C02	CLIP, backfold, 25mm	box	30	0	0	30	456.60	20	0	0	20	304.40	21	0	0	21	319.62	19	0	0	19	289.18	90.00	15.22	1369.80
91	44122105-BF-C03	CLIP, backfold, 32mm	box	25	0	0	25	559.00	16	0	0	16	357.76	17	0	0	17	360.12	16	0	0	16	357.76	74.00	22.36	1654.64
92	44122105-BF-C04	CLIP, backfold, 50mm	box	16	0	0	16	873.60	7	0	0	7	362.20	7	0	0	7	362.20	3	0	0	3	163.80	33.00	54.60	1801.80
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	45	0	0	45	525.60	11	0	0	11	128.48	0	20	0	20	233.60	0	15	0	15	175.20	91.00	11.68	1062.88
94	44111515-DF-B01	DATA FILE BOX	piece	162	0	0	162	12,506.40	45	0	0	45	3,474.00	61	0	0	61	4,709.20	35	0	0	35	2,702.00	303.00	77.20	2391.60
95	44122011-DF-F01	DATA FOLDER	piece	76	0	0	76	5,216.64	36	0	0	36	2,471.04	49	0	0	49	3,363.36	34	0	0	34	2,333.76	195.00	68.64	13384.80
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	6	0	0	6	5,562.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	927.16	5562.96
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	10	0	0	10	7,384.00	1	0	0	1	738.40	0	0	0	0	0.00	1	0	0	1	738.40	12.00	738.40	8860.80
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	10	0	0	10	304.90	10	0	0	10	304.90	10	0	0	10	304.90	0	0	0	0	0.00	30.00	30.49	914.70
100	44121506-EN-M02	ENVELOPE, mailing	box	2	0	0	2	756.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	378.20	756.40
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	25	0	0	25	257.50	0	0	0	0	0.00	20	0	0	20	206.00	0	0	0	0	0.00	45.00	10.30	463.50
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	30	0	0	30	2,502.30	11	0	0	11	917.51	25	0	0	25	2,085.25	11	0	0	11	917.51	77.00	83.41	6422.57
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	10	0	0	10	860.40	10	0	0	10	860.40	5	0	0	5	430.20	0	0	0	0	0.00	25.00	86.04	2151.00
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	2	0	0	2	22.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	11.13	22.26
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	3	0	0	3	42.69	2	0	0	2	28.46	2	0	0	2	28.46	2	0	0	2	28.46	9.00	14.23	128.07
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	1	0	0	1	171.43	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	171.43	171.43
110	44122011-FO-L02	FOLDER, L-type, legal	pack	1	0	0	1	243.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	243.24	243.24
111	44122027-FO-P01	FOLDER, pressboard	box	6	0	0	6	5,715.84	10	0	0	10	9,526.40	18	0	0	18	17,147.52	0	0	0	0	0.00	34.00	952.64	32389.76
112	44122011-FO-T03	FOLDER, with tab, A4	pack	1	0	0	1	279.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	279.00	279.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	5	0	0	5	1,606.80	4	0	0	4	1,285.44	1	0	0	1	321.36	2	0	0	2	642.72	12.00	321.36	3856.32
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	19	0	0	19	1,076.92	10	0	0	10	566.80	20	0	0	20	1,133.60	10	0	0	10	566.80	59.00	56.68	3344.12
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	7	0	0	7	291.20	5	0	0	5	208.00	5	0	0	5	208.00	5	0	0	5	208.00	22.00	41.60	915.20
116	44121716-MA-F01	MARKER, fluorescent	set	79	0	0	79	2,896.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	79.00	36.66	2896.14
117	44121708-NW-B01	MARKER, whiteboard, black	piece	16	0	0	16	214.08	1	0	0	1	13.38	7	0	0	7	93.66	1	0	0	1	13.38	25.00	13.38	334.50
118	44121708-NW-B02	MARKER, whiteboard, blue	piece	10	0	0	10	133.80	0	0	0	0	0.00	4	0	0	4	53.52	0	0	0	0	0.00	14.00	13.38	187.32
119	44121708-NW-B03	MARKER, whiteboard, red	piece	10	0	0	10	133.80	0	0	0	0	0.00	4	0	0	4	53.52	0	0	0	0	0.00	14.00	13.38	187.32
120	44121708-NP-B01	MARKER, permanent, black, bullet type	piece	17	0	0	17	152.66	0	0	0	0	0.00	17	0	0	17	152.66	0	0	0	0	0.00	34.00	8.98	305.32
121	44121708-NP-B02	MARKER, permanent, blue, bullet type	piece	14	0	0	14	125.72	0	0	0	0	0.00	14	0	0	14	125.72	0	0	0	0	0.00	28.00	8.98	251.44
122	44121708-NP-B03	MARKER, permanent, red, bullet type	piece	4	0	0	4	35.92	0	0	0	0	0.00	4	0	0	4	35.92	0	0	0	0	0.00	8.00	8.98	71.84

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123	44122104-PC-G01 PAPER CLIP, vinyl/plastic coated, 33mm	box	36	0	0	36	279.36	20	0	0	20	155.20	22	0	0	22	170.72	17	0	0	17	131.92	95.00	7.76	737.20	
124	44122104-PC-J02 PAPER CLIP, vinyl/plastic coated, 50mm	box	38	0	0	38	523.64	21	0	0	21	289.38	19	0	0	19	261.82	23	0	0	23	316.94	101.00	13.78	1391.78	
125	44121706-PE-L01 PENCIL, lead, with eraser	box	62	0	0	62	1,288.98	14	0	0	14	291.06	22	0	0	22	457.38	6	0	0	6	124.74	104.00	20.79	2162.16	
126	44122037-RB-P10 RING BINDER, plastic, 32mm	bundle	2	0	0	2	479.58	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	239.79	479.58	
127	44122101-RU-B01 RUBBER BAND, No. 18	box	1	0	0	1	100.05	1	0	0	1	100.05	0	0	0	0	0.00	0	0	0	0	0.00	2.00	100.05	200.10	
128	44121905-SP-F01 STAMP PAD, felt	piece	2	0	0	2	69.90	0	0	0	0	0.00	2	0	0	2	69.90	0	0	0	0	0.00	4.00	34.95	139.80	
129	44121612-BL-H01 BLADE, for general purpose cutter / utility knife	piece	2	0	0	2	29.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	14.82	29.64	
130	44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	10	0	0	10	334.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	33.43	334.30	
131	44103202-DS-M01 DATING AND STAMPING MACHINE	piece	2	0	0	2	907.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	453.96	907.92	
132	44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece	16	0	0	16	3,242.72	0	0	0	0	0.00	1	0	0	1	202.57	0	0	0	0	0.00	17.00	202.57	3445.39	
133	44101602-PJ-P01 PUNCHER, paper, heavy duty	piece	24	0	0	24	3,619.20	3	0	0	3	452.40	2	0	0	2	301.50	4	0	0	4	603.20	33.00	150.80	4976.40	
134	44121618-SS-S01 SCISSORS, symmetrical	pair	25	0	0	25	1,014.00	2	0	0	2	81.12	4	0	0	4	162.24	1	0	0	1	40.56	32.00	40.56	1297.92	
135	44121615-ST-S01 STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.40	0.00	
136	44121615-ST-B01 STAPLER, heavy duty, binder type	unit	1	0	0	1	914.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	914.22	914.22	
137	44121613-SR-P01 STAPLE REMOVER, plier type	piece	6	0	0	6	149.40	5	0	0	5	124.50	4	0	0	4	99.60	3	0	0	3	74.70	18.00	24.90	448.20	
138	44121605-TD-T01 TAPE DISPENSER, table top	piece	13	0	0	13	834.60	1	0	0	1	64.20	2	0	0	2	128.40	1	0	0	1	64.20	17.00	64.20	1091.40	
139	44101602-PB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01 CALCULATOR, compact	unit	7	0	0	7	2,427.95	0	0	0	0	0.00	1	0	0	1	346.85	0	0	0	0	0.00	8.00	346.85	2774.80	
141	44101714-FX-M01 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143	44101603-PS-M01 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05 DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5947.20	0.00	
145	44103105-BR-B04 INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05 INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06 Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03 Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03 Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03 TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04 INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02 INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1028.60	0.00	
155	44103105-CA-B04 INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02 INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	cart	33	0	0	33	8,236.80	16	0	0	16	3,993.60	33	0	0	33	8,236.80	16	0	0	16	3,993.60	98.00	249.60	24460.80	
158	44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	cart	16	0	0	16	3,993.60	8	0	0	8	1,996.80	14	0	0	14	3,494.40	8	0	0	8	1,996.80	46.00	249.60	11481.60	
159	44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	cart	21	0	0	21	5,241.60	8	0	0	8	1,996.80	19	0	0	19	4,742.40	8	0	0	8	1,996.80	56.00	249.60	13977.60	
160	44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	cart	21	0	0	21	5,241.60	8	0	0	8	1,996.80	19	0	0	19	4,742.40	8	0	0	8	1,996.80	56.00	249.60	13977.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
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161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-M48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	2	0	0	2	732.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	366.08	732.16
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	2	0	0	2	732.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	366.08	732.16
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (5015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-803	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-804	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-805	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-809	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-811	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB4C3A, Black	cart	1	0	0	1	3,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3380.00	3380.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE276A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	3	0	0	3	10,296.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3432.00	10296.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	1	0	0	1	4,466.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4466.80	4466.80
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
278	41103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2675.58	0.00	
279	41103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7259.20	0.00	
280	41103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3458.00	0.00	
281	41103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	6442.80	0.00	
282	41103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7321.14	0.00	
283	41103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3962.24	0.00	
284	41103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4066.40	0.00	
285	41103103-8R-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	6370.00	0.00	
286	41103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	4S121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	23623.60	0.00	
288	4S111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	17472.00	0.00	
FLAR OR ACCESSORIES																										
289	5S121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	3	0	0	3	854.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	284.84	854.52	
PRINTED PUBLICATIONS																										
290	5S101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																										
293	5S2161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	2	0	0	2	74.08	0	0	0	0	0.00	2	0	0	2	74.08	0	0	0	0.00	4.00	37.04	148.16	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	8	0	0	8	307.28	0	0	0	0	0.00	2	0	0	2	76.82	0	0	0	0.00	10.00	38.41	384.10	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	22	0	0	22	96.14	1	0	0	1	4.37	0	0	0	0	0.00	0	0	0	0.00	23.00	4.37	100.51	
301	60121524-SP-G01	SIGN PEN, black	piece	45	0	0	45	911.70	13	0	0	13	263.38	35	0	0	35	709.10	19	0	0	19	384.94	112.00	20.26	2269.12
302	60121524-SP-G02	SIGN PEN, blue	piece	16	0	0	16	324.16	6	0	0	6	121.56	11	0	0	11	222.86	6	0	0	6	121.56	39.00	20.26	790.14
303	60121524-SP-G03	SIGN PEN, red	piece	5	0	0	5	101.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	5.00	20.26	101.30	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	1	0	0	1	154.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	154.84	154.84	
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
3	44111905-WB-W01	White Board				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
7	52161512-SP-W01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
22	43211711-SP-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
30	46161604-LV-LD1	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
31	26111607-CC-501	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
32	46181502-BF-W01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
34	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
35	46101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
		Alcohol 70% Isopropyl, 500ml	bottle	6	0	0	6	720.00	5	0	0	5	600.00	6	0	0	6	720.00	5	0	0	5	600.00	22.00	120.00	2640.00
		Alcohol 70% Isopropyl (FDA Approved)	gallon	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	800.00	800.00
		Alcohol 70% Isopropyl	gallon	3	0	0	3	1,890.00	0	0	0	0	0.00	2	0	0	2	1,260.00	0	0	0	0	0.00	5.00	630.00	3150.00
		Alcohol Ethyl, 68%-72%	gallon	6	0	0	6	2,327.52	2	0	0	2	775.84	6	0	0	6	2,327.52	2	0	0	2	775.84	16.00	387.92	6206.72
		Alcohol 250ml	bottle	20	0	0	20	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	75.00	1500.00
		Hand Soap 3pcs per pack, 130g	pack	3	0	0	3	375.00	3	0	0	3	375.00	3	0	0	3	375.00	3	0	0	3	375.00	12.00	125.00	1500.00
		Interfolded Tissue, 1 ply	pack	2	0	0	2	129.50	2	0	0	2	129.50	2	0	0	2	129.50	2	0	0	2	129.50	8.00	64.75	518.00
		Gifts/Token Gift Certificate	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	2	0	0	2	3,000.00	3.00	1500.00	4500.00
		Wall Clock, Round	piece	1	0	0	1	369.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	369.00	369.00
		Battery AA, 4 pieces per pack	pack	1	0	0	1	172.00	1	0	0	1	172.00	1	0	0	1	172.00	1	0	0	1	172.00	4.00	172.00	688.00
		Battery AAA	pack	4	0	0	4	260.00	0	0	0	0	0.00	4	0	0	4	260.00	0	0	0	0	0.00	8.00	65.00	520.00
		Electrical Tape, Bg, Black	roll	3	0	0	3	135.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	45.00	135.00
		LED Bulb, 9 watts	piece	25	0	0	25	4,950.00	0	0	0	0	0.00	25	0	0	25	4,950.00	0	0	0	0	0.00	50.00	198.00	9900.00
		Rags/News Paper	kilogram	1	0	0	1	106.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	106.25	106.25
		Computer Speaker	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1000.00	1000.00
		External Hard Drive, 1TB Storage Capacity	unit	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4000.00	8000.00
		External Hard Drive, 1TB Storage Capacity	unit	0	0	0	0	0.00	1	0	0	1	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3200.00	3200.00
		Flash Drive, 32GB Capacity	piece	2	0	0	2	940.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	420.00	940.00
		Flash Drive, 256GB Capacity	piece	0	0	0	0	0.00	1	0	0	1	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2800.00	2800.00
		USB Headset, Multimedia Headset with Mic	piece	0	0	0	0	0.00	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	600.00	1200.00
		Bathroom Freshener, 50g, comes in various fragrances	piece	25	0	0	25	900.00	0	0	0	0	0.00	25	0	0	25	900.00	0	0	0	0	0.00	50.00	36.00	1800.00
		Bathroom Soap	piece	1	0	0	1	24.00	1	0	0	1	24.00	1	0	0	1	24.00	1	0	0	1	24.00	4.00	24.00	96.00
		Bathroom Tissue, 10 rolls, 4ply	pack	17	0	0	17	3,080.00	12	0	0	12	2,160.00	9	0	0	9	1,620.00	14	0	0	14	2,520.00	52.00	180.00	9360.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Bleaching Solution, Original	gallon	1	0	0	1	150.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	2.00	150.00	300.00
Chamois Towel, Synthetic microfiber drying towel, 40 x 60cm	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	150.00	0	0	0	0	0.00	3.00	50.00	150.00
Detergent Powder, 2kg	peck	2	0	0	2	440.00	2	0	0	2	440.00	2	0	0	2	440.00	1	0	0	1	220.00	7.00	220.00	1540.00
Dishwashing Liquid, 350ml, Generic	bottle	1	0	0	1	78.00	1	0	0	1	78.00	1	0	0	1	78.00	1	0	0	1	78.00	4.00	78.00	312.00
Dishwashing Liquid, 800ml	bottle	0	0	0	0	0.00	1	0	0	1	180.00	1	0	0	1	180.00	0	0	0	0	0.00	2.00	180.00	360.00
Disinfectant Spray, Fresh, Aerosol type, 19oz	bottle	2	0	0	2	780.00	1	0	0	1	390.00	1	0	0	1	390.00	0	0	0	0	0.00	4.00	390.00	1560.00
Fabric Conditioner	bottle	10	0	0	10	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	210.00	2100.00
Floor Wax, Colorless	can	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	400.00	800.00
Furniture Polish, aerosol, 300ml min./can	can	3	0	0	3	954.00	2	0	0	2	636.00	3	0	0	3	954.00	2	0	0	2	636.00	10.00	318.00	3180.00
Multi-Insect Killer, 500ml	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	618.00	2.00	309.00	618.00
Rubber Gloves	pair	12	0	0	12	840.00	0	0	0	0	0.00	12	0	0	12	840.00	0	0	0	0	0.00	24.00	70.00	1680.00
Scrub Sponge	piece	0	0	0	0	0.00	20	0	0	20	400.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	20.00	400.00
Spray Bottle	set	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	300.00	600.00
Toilet Bowl Brush, Ordinary	piece	2	0	0	2	96.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	48.00	96.00
Toilet Bowl Cleaner, Color: Clear or Blue, Bactericidal, 900ml-1,000ml in rigid plastic bottle	bottle	3	0	0	3	124.80	2	0	0	2	83.20	3	0	0	3	124.80	2	0	0	2	83.20	10.00	41.60	416.00
Toilet Bowl Cleaner, (Blue & Green)	bottle	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8.00	500.00	4000.00
Trash Can, Plastic	piece	1	0	0	1	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	120.00	120.00
Calendar	piece	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	800.00	800.00
Ink for New Printer, Black	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00
Ink for New Printer, Black, Magenta, Yellow, Cyan	bottle	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000.00	5000.00
Acetate A4, Clear	peck	1	0	0	1	100.00	0	0	0	0	0.00	1	0	0	1	100.00	0	0	0	0	0.00	2.00	100.00	200.00
Adhesive Tape	piece	8	0	0	8	264.00	5	0	0	5	165.00	8	0	0	8	264.00	4	0	0	4	132.00	25.00	33.00	825.00
Arch File Binder, Lever Type, Red, 35cm x 28cm x 4cm	piece	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	20.00	200.00	4000.00
Ballpen, Black, 12 pieces per box	box	14	0	0	14	1,848.00	10	0	0	10	1,320.00	11	0	0	11	1,452.00	5	0	0	5	660.00	40.00	132.00	5280.00
Ballpen, Red, 12 pieces per box	box	6	0	0	6	792.00	6	0	0	6	792.00	5	0	0	5	660.00	3	0	0	3	396.00	20.00	132.00	2640.00
Ballpen, Blue, Ordinary	piece	8	0	0	8	96.00	0	0	0	0	0.00	3	0	0	3	36.00	0	0	0	0	0.00	11.00	12.00	132.00
Ballpen, Red, Ordinary	piece	7	0	0	7	84.00	2	0	0	2	24.00	2	0	0	2	24.00	0	0	0	0	0.00	11.00	12.00	132.00
Ballpen, Black, Ordinary	piece	21	0	0	21	252.00	10	0	0	10	120.00	16	0	0	16	192.00	10	0	0	10	120.00	57.00	12.00	684.00
Ballpen, Blue, 12 pieces per box	box	4	0	0	4	528.00	1	0	0	1	132.00	3	0	0	3	396.00	1	0	0	1	132.00	9.00	132.00	1188.00
Board Paper, Short	peck	2	0	0	2	70.00	2	0	0	2	70.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	35.00	140.00
Bond Paper, 80gsm, Short	ream	17	0	0	17	3,740.00	14	0	0	14	3,080.00	9	0	0	9	1,980.00	9	0	0	9	1,980.00	49.00	220.00	10780.00
Bond Paper, Size: A3, Thickness: 70gsm, Others: 10 pieces per peck	peck	10	0	0	10	150.00	0	0	0	0	0.00	10	0	0	10	150.00	0	0	0	0	0.00	20.00	15.00	300.00
Book Ends, metal (big)	piece	2	0	0	2	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	125.00	250.00
Bulletin Cork Board, 18" x 12"	unit	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	250.00	500.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Calculator	piece	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	250.00	1,000.00
Calculator, 12 digits, Mark Up and Reverse Functions, Dimensions: 145x100x33.5mm	unit	4	0	0	4	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	550.00	2,200.00
Cartolina, Assorted Colors	piece	10	0	0	10	60.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	6.00	60.00
Certificate Paper, short, light cream in color	pack	1	0	0	1	42.00	0	0	0	0	0.00	1	0	0	1	42.00	0	0	0	0	0.00	2.00	42.00	84.00
Certificate Paper, 8.5 x 10 inches	pack	1	0	0	1	50.00	0	0	0	0	0.00	1	0	0	1	50.00	0	0	0	0	0.00	2.00	50.00	100.00
Clear Book, Legal (yellow gold)	piece	3	0	0	3	161.19	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	53.73	161.19
Click Gel Ballpen, Black	piece	5	0	0	5	210.00	5	0	0	5	210.00	3	0	0	3	126.00	5	0	0	5	210.00	18.00	42.00	756.00
Clip Backfold (Binder Clip) all metal, clamping, 15mm (-1mm) / 1/2", 12 pcs per box	box	3	0	0	3	45.00	3	0	0	3	45.00	3	0	0	3	45.00	0	0	0	0	0.00	9.00	15.00	135.00
Clip Board Plastic Transparent, Size Long/FC (23cm x 35cm)	piece	7	0	0	7	833.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	119.00	833.00
Colored Paper, Assorted	pack	6	0	0	6	72.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	12.00	72.00
Cutter, Blade Cutter	piece	5	0	0	5	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	20.00	100.00
Desk Organizer, Stainless Steel Metal Mesh Pen and Supplies Holder Desk Organizer	piece	4	0	0	4	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	150.00	600.00
Desk Tray, metal, 3 layers	piece	2	0	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,200.00	2,400.00
Document Tray Home Office Organizer, 4 slot Horizontal Document Tray, A4 Table Tray Stationery File, Desk Drawer Container Holder Shelf Case Desktop	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,000.00	1,000.00
Double Adhesive Tape, 1"	roll	9	0	0	9	247.50	1	0	0	1	27.50	6	0	0	6	165.00	1	0	0	1	27.50	17.00	27.50	467.50
Double Sided Tape, 1/2"	roll	18	0	0	18	540.00	2	0	0	2	60.00	15	0	0	15	450.00	1	0	0	1	30.00	36.00	30.00	1080.00
Duct Tape	roll	3	0	0	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	350.00	1050.00
Engineer's Filed Notebook, Hardbound with conversion tables and formula guides at the back, Colors: L. Blue, D. Blue, Brown, Green, Black,Violet, Red Maroon	piece	5	0	0	5	730.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	146.00	730.00
Envelope, Mailing, White	piece	0	0	0	0	0.00	20	0	0	20	60.00	50	0	0	50	150.00	20	0	0	20	60.00	90.00	3.00	270.00
Envelope, Brown, A4	piece	30	0	0	30	210.00	0	0	0	0	0.00	20	0	0	20	140.00	0	0	0	0	0.00	50.00	7.00	350.00
Epson FX-2190 Ribbon	ribbon	3	0	0	3	1,200.00	3	0	0	3	1,200.00	3	0	0	3	1,200.00	3	0	0	3	1,200.00	12.00	400.00	4800.00
File Folder, Document file folder long 3" thick	piece	8	0	0	8	1,760.00	2	0	0	2	440.00	5	0	0	5	1,100.00	2	0	0	2	440.00	17.00	220.00	3740.00
File Organizer, Legal	piece	10	0	0	10	860.40	10	0	0	10	860.40	5	0	0	5	430.20	0	0	0	0	0.00	25.00	86.04	2151.00
Folder, Short	piece	10	0	0	10	70.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	7.00	70.00
Gel Ink Pen, Black	piece	6	0	0	6	210.00	6	0	0	6	210.00	6	0	0	6	210.00	6	0	0	6	210.00	24.00	35.00	840.00
Glue, all purpose, gross weight: 130 grams mn	bottle	9	0	0	9	432.00	3	0	0	3	144.00	10	0	0	10	480.00	3	0	0	3	144.00	25.00	48.00	1200.00
Lead Eraser	piece	11	0	0	11	198.00	6	0	0	6	108.00	3	0	0	3	54.00	3	0	0	3	54.00	23.00	18.00	414.00
Lever Arch File Binder, Long - 3 inches, Color: Red	piece	2	0	0	2	288.00	7	0	0	7	1,008.00	12	0	0	12	1,728.00	5	0	0	5	720.00	26.00	144.00	3744.00
Lever Arch File Binder, Long, Black; 3 inches	piece	5	0	0	5	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	144.00	720.00
Lever Arch File Binder, Long, Yellow; 3 inches	piece	5	0	0	5	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	144.00	720.00
Map Pin, Round Head	box	6	0	0	6	270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	45.00	270.00
Marker, Permanent, Broad Type	piece	9	0	0	9	432.00	0	0	0	0	0.00	1	0	0	1	48.00	0	0	0	0	0.00	10.00	48.00	480.00
Marker, Permanent Marker Black (12 pcs per box)	box	1	0	0	1	600.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	2.00	600.00	1200.00
Masking Tape, 12mm x 20m / 1/2"	piece	10	0	0	10	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	30.00	300.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Multi-Desk Tray, 4 layers	unit	2	0	0	2	1,510.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	755.00	1510.00
Notepad, 50 leaves per pad, 4" x 6"	piece	2	0	0	2	80.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	40.00	80.00
Note Pad, Size: 1/2" x 3"	pad	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	4.00	120.00	480.00
Paper Cutter, Paper adjuster included, Auto-paper pressing bar, Paper size indicator: A3/B4/A4/B5/A5/B6/B7/Post Card and Photo(L) sizes, Cutting capacity: approx. 12 sheets (700mm paper)	piece	1	0	0	1	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4200.00	4200.00
Paper Cutter, Wooden Base, 30 x 40 x 50	piece	0	0	0	0	0.00	1	0	0	1	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3600.00	3600.00
Pens, Color Black	dozen	5	0	0	5	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	80.00	400.00
Permanent Marker Refill, Ink Refill	bottle	1	0	0	1	204.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	204.00	204.00
Photopaper, 80gsm	pack	2	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	150.00	300.00
Photopaper, Glossy	pack	2	0	0	2	288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	144.00	288.00
Photopaper, Matte, 220gsm	pack	2	0	0	2	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	180.00	360.00
Plastic Cover, Color: Transparent, width - 48 inches, length - 50 meters	roll	1	0	0	1	960.00	0	0	0	0	0.00	1	0	0	1	960.00	0	0	0	0	0.00	2.00	960.00	1920.00
Plastic Cover	yard	22	0	0	22	330.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	24.00	15.00	360.00
Push Pin, hammer head type, 100s / box	box	11	0	0	11	440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	40.00	440.00
PVC Cover, Long, 200 mic	box	2	0	0	2	1,200.00	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	600.00	1800.00
Ring Bind Element, Size: 2", Black	piece	0	0	0	0	0.00	3	0	0	3	192.00	3	0	0	3	192.00	4	0	0	4	256.00	10.00	64.00	640.00
Ring Bind Element, Size: 1", Black	piece	0	0	0	0	0.00	4	0	0	4	132.00	3	0	0	3	99.00	3	0	0	3	99.00	10.00	33.00	330.00
Ring Bind Element, Size: 1/2", Black	piece	0	0	0	0	0.00	3	0	0	3	63.00	3	0	0	3	63.00	4	0	0	4	84.00	10.00	21.00	210.00
Ring Bind Element, Size: 3/4", Black	piece	0	0	0	0	0.00	3	0	0	3	72.00	3	0	0	3	72.00	3	0	0	3	72.00	9.00	24.00	216.00
Ring Bind Element, Size: 1/4", Black	piece	0	0	0	0	0.00	3	0	0	3	30.00	3	0	0	3	30.00	3	0	0	3	30.00	9.00	10.00	90.00
Ring for Ring Binder, 20 pcs per pack	pack	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200.00	400.00
Rubber Band, Small	box	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	21.00	0	0	0	0	0.00	3.00	7.00	21.00
Rubber Band, Big	box	2	0	0	2	96.00	2	0	0	2	96.00	3	0	0	3	144.00	2	0	0	2	96.00	9.00	48.00	432.00
Scotch Tape, Type Clear, Width size: 1"	piece	59	0	0	59	2,124.00	28	0	0	28	1,008.00	54	0	0	54	1,944.00	21	0	0	21	756.00	162.00	36.00	5832.00
Sharpener with two holes for different sizes of pencil	piece	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	30.00	90.00
Sign Pen, Red, 5mm needle tip, gel ink	piece	3	0	0	3	324.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	108.00	324.00
Sign Pen, Black, 5mm needle tip, gel ink	piece	16	0	0	16	1,728.00	26	0	0	26	2,808.00	21	0	0	21	2,268.00	12	0	0	12	1,296.00	75.00	108.00	8100.00
Sign Pen, Blue, 5mm needle tip, gel ink	piece	28	0	0	28	3,024.00	23	0	0	23	2,484.00	28	0	0	28	3,024.00	23	0	0	23	2,484.00	102.00	108.00	11016.00
Sign Pen, Black, liquid / gel ink, 0.5mm needle tip, 12 pcs per box	box	2	0	0	2	1,632.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	816.00	1632.00
Sign Pen, Blue, liquid / gel ink, 0.5mm needle tip, 12 pcs per box	box	5	0	0	5	4,080.00	0	0	0	0	0.00	2	0	0	2	1,632.00	0	0	0	0	0.00	7.00	816.00	5712.00
Special Paper for Certificates 20's, long	pack	3	0	0	3	90.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	30.00	90.00
Special Paper A4 (beige/white)	pack	3	0	0	3	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	40.00	120.00
Specialty Board Paper, Long (10 pieces / pack) (white, cream)	pack	13	0	0	13	257.40	10	0	0	10	198.00	8	0	0	8	158.40	9	0	0	9	178.20	40.00	19.80	792.00
Specialty Board Paper, Pale Cream, 8.5" x 11" Letter/Short size, 10 sheets per pack 200gsm	pack	10	0	0	10	300.00	0	0	0	0	0.00	10	0	0	10	300.00	0	0	0	0	0.00	20.00	30.00	600.00
Specialty Paper, Legal, 10's	pack	2	0	0	2	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	120.00	240.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
Specialty Paper Board, 10pcs/pack, 90 gsm	pack	3	0	0	3	210.00	3	0	0	3	210.00	2	0	0	2	140.00	2	0	0	2	140.00	10.00	70.00	700.00
Stainless Steel Office Scissors	piece	1	0	0	1	130.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	130.00	130.00
Stamp Pad Ink, Black	bottle	1	0	0	1	60.00	0	0	0	0	0.00	1	0	0	1	60.00	0	0	0	0	0.00	2.00	60.00	120.00
Stamp Pad Ink, Violet, 118ml	bottle	1	0	0	1	35.00	0	0	0	0	0.00	1	0	0	1	35.00	0	0	0	0	0.00	2.00	35.00	70.00
Stapler, heavy duty with built-in staple remover	piece	11	0	0	11	3,850.00	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	12.00	350.00	4200.00
Stapler, Standard Type, load cap: 200 staples min.	piece	12	0	0	12	1,020.00	0	0	0	0	0.00	1	0	0	1	85.00	0	0	0	0	0.00	13.00	85.00	1105.00
Sticker Pad, 10s/pack, Glossy	pack	3	0	0	3	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	120.00	360.00
Sticker Paper, Matte, A4	pack	3	0	0	3	135.00	4	0	0	4	180.00	3	0	0	3	135.00	4	0	0	4	180.00	14.00	45.00	630.00
Sticker Paper, Glossy	pack	21	0	0	21	882.00	10	0	0	10	420.00	10	0	0	10	420.00	10	0	0	10	420.00	51.00	42.00	2142.00
Sticky Notes, arrow flags 1/2 inch wide assorted colors 19 flags per pad 5 pads per pack	pack	13	0	0	13	390.00	3	0	0	3	90.00	3	0	0	3	90.00	3	0	0	3	90.00	22.00	30.00	660.00
Sticky Notes, 100pcs sticky film sheets (20 pcs sticky film sheet per color) 5 color arrows (orange, yellow-green, blue, green, magenta) with a transparent flip board at the back for support and easy storage Adhesive Film Type (not paper) Film sheet, Size: 5 x 2 cm (LxW) Product Size: 5.5 x 12.9cm (LxW)	piece	19	0	0	19	950.00	10	0	0	10	500.00	7	0	0	7	350.00	6	0	0	6	300.00	42.00	50.00	2100.00
Whiteboard Marker, Felt tip, Black, Refillable	piece	43	0	0	43	2,580.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	43.00	60.00	2580.00
Whiteboard Marker Refill Ink, Black	piece	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	4.00	150.00	600.00
Black Ink For Wi-Fi Photo Ink Tank Printer, 70ml	bottle	5	0	0	5	3,600.00	5	0	0	5	3,600.00	5	0	0	5	3,600.00	5	0	0	5	3,600.00	20.00	720.00	14400.00
Brother Ink Cartridge, LCS39XL-Black	piece	3	0	0	3	1,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	420.00	1260.00
Brother Ink Cartridge, LCS35XL-Y	piece	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	400.00	800.00
Brother Ink Cartridge, LCS35XL-M	piece	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	400.00	800.00
Brother Ink Cartridge, LCS35XL-C	piece	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	400.00	800.00
BT5000 Cyan, Ink for Brother Printer	bottle	14	0	0	14	7,364.00	7	0	0	7	3,682.00	11	0	0	11	5,786.00	7	0	0	7	3,682.00	39.00	526.00	20514.00
BT5000 Magenta, Ink for Brother Printer	bottle	13	0	0	13	6,838.00	6	0	0	6	3,156.00	10	0	0	10	5,260.00	4	0	0	4	2,104.00	33.00	526.00	17358.00
BT5000 Yellow, Ink for Brother Printer	bottle	13	0	0	13	6,838.00	6	0	0	6	3,156.00	10	0	0	10	5,260.00	4	0	0	4	2,104.00	33.00	526.00	17358.00
BT D60 Black Ink, ink for Brother Printer	bottle	20	0	0	20	10,520.00	12	0	0	12	6,312.00	16	0	0	16	9,416.00	9	0	0	9	4,734.00	57.00	526.00	29982.00
Epson 003 Black Ink	bottle	20	0	0	20	6,480.00	14	0	0	14	4,536.00	13	0	0	13	4,212.00	8	0	0	8	2,592.00	55.00	324.00	17820.00
Epson 003 Cyan Ink	bottle	14	0	0	14	4,536.00	9	0	0	9	2,916.00	9	0	0	9	2,916.00	6	0	0	6	1,944.00	38.00	324.00	12312.00
Epson 003 Magenta Ink	bottle	13	0	0	13	4,212.00	8	0	0	8	2,592.00	8	0	0	8	2,592.00	6	0	0	6	1,944.00	35.00	324.00	11340.00
Epson 003 Yellow Ink	bottle	13	0	0	13	4,212.00	8	0	0	8	2,592.00	6	0	0	6	1,944.00	6	0	0	6	1,944.00	38.00	324.00	10692.00
Epson Ink bottle, L110 / L120 / L210 / L220 / L250 / L360 - Black, Cyan, Magenta, Yellow	set	2	0	0	2	2,592.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1296.00	2592.00
Epson LX-310 Ribbon	ribbon	24	0	0	24	2,040.00	0	0	0	0	0.00	2	0	0	2	170.00	0	0	0	0	0.00	26.00	85.00	2210.00
Fuji Xerox Machine Unit-DCS1810 Drum Kit	kit	0	0	0	0	0.00	1	0	0	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14000.00	14000.00
Ink Epson L 805 T6731 Black	cartridge	7	0	0	7	4,200.00	2	0	0	2	1,200.00	1	0	0	1	600.00	2	0	0	2	1,200.00	12.00	600.00	7200.00
Ink Epson L 805 T6732 Cyan	cartridge	4	0	0	4	2,400.00	0	0	0	0	0.00	4	0	0	4	2,400.00	0	0	0	0	0.00	8.00	600.00	4800.00
Ink Epson L 805 T6733 Magenta	cartridge	4	0	0	4	2,400.00	0	0	0	0	0.00	4	0	0	4	2,400.00	0	0	0	0	0.00	8.00	600.00	4800.00
Ink Epson L 805 T6734 Yellow	cartridge	4	0	0	4	2,400.00	0	0	0	0	0.00	4	0	0	4	2,400.00	0	0	0	0	0.00	8.00	600.00	4800.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
Muratec Copier Toner TS-1820	cartridge	2	0	0	2	13,632.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6816.00	13632.00
Epson LQ-310 Ribbon	piece	3	0	0	3	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	220.00	660.00
Kitchen Scissors, stainless	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	300.00	300.00
KN95 Mask	box	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	500.00	1500.00
Checkbook	booklet	16	0	0	16	9,600.00	13	0	0	13	7,800.00	9	0	0	9	5,400.00	8	0	0	8	4,800.00	46.00	600.00	27600.00

A. TOTAL		P	935,535.84
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	93,553.58
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	1,029,089.42
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

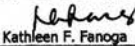
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


Delfin C. Maderazo

Head, Procurement Office

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


Kathleen F. Fanoga

Accountant / Budget Officer


Dr. Expedito Y. Acosta

Head of Office/Agency

Date Prepared: September 27, 2021